

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	2,841	1,209.80	2	8,281	15,240.00	8	16,535.20	92.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	2,841	1,209.80	2	8,281	15,240.00	8	20,770.71	
LI % of Total	9.9%	6.2%	4.4%	4.6%	11.8%	3.7%	17.0%	
Residential New Construction	0	0.00	0	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	0	0.00	0	20,778	6,349.55	15	0.00	0.0%
Energy Star Appliance	3,050	1,200.00	20	9,137	3,945.00	76	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	15,015	12,251.37	16	76,103	66,085.15	89	52,939.79	124.8%
Energy Star HVAC	1,084	3,512.00	5	8,461	7,804.50	19	0.00	0.0%
Res Subtotal	19,149	16,963.37	41	117,095	86,068.25	200	66,952.60	
Res % of Total	66.5%	86.5%	91.1%	64.5%	66.7%	93.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,809	1,426.44	2	49,268	22,864.26	5	34,463.85	66.3%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,809	1,426.44	2	56,228	27,697.51	6	34,463.85	
C&I % of Total	23.6%	7.3%	4.4%	31.0%	21.5%	2.8%	28.2%	
Report Total	28,799	19,599.61	45	181,603	129,005.76	214	122,187.16	
Budget Comparison					106,073.46		122,187.16	86.8%